

**Adopted Budget for
Date Adopted by Board:**

**CENTER ISD
August 31, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$5,576,900
5800	State Program Revenues	\$11,991,570
	Total Revenues	\$17,568,470

Expenditures:		
11	Instruction	\$10,099,829
12	Instructional Resources, Media	\$280,238
13	Curriculum Development & Staff	\$131,748
21	Instructional Leadership	\$196,258
23	School Leadership	\$1,059,076
31	Guidance & Counseling, Evaluation	\$650,006
32	Social Work Services	\$0
33	Health Services	\$219,551
34	Student Transportation	\$993,104
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$763,030
41	General Administration	\$801,743
51	Plant Maintenance & Operations	\$1,835,921
52	Security and Monitoring	\$75,342
53	Data Processing	\$185,194
61	Community Service	\$9,430
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$113,000
94	Payments to Other Schools	\$155,000
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$17,568,470.00
	Difference in Revenue/Expenditures	\$0.00

