Center ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2009

Electricity:	2007-08 Fiscal Year	2008 - 2009 School Fiscal Year													
		September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 06-07
Kilo Hours	9,088,523	600,196	489,423	433,674	403,035	414,128	406,854	412,594	360,911	464,488	494,349	633,408	486,483	5,599,543	-38.39%
$	327,342	32,010	27,791	25,006	22,709	23,541	27,830	30,443	27,705	34,334	36,645	41,935	29,989	359,936	9.96%
Unit cost $	0.036017	0.053332	0.056783	0.057661	0.056344	0.056844	0.068402	0.073785	0.076763	0.073918	0.074127	0.066206	0.061644	0.064651	
Natural Gas:		**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Totals**	**(+/-) change from 2006-2007**
MCF	16,365	227	270	463	2,633	4,255	3,738	2,280	1,378	536	269	104	104	16,257	-0.66%
Cost $	54,029	998	1,106	2,498	12,583	17,042	11,454	7,398	4,202	1,278	818	497	447	60,319	11.64%
Unit cost $	3.301497	4.394670	4.094778	5.394190	4.778769	4.005123	3.064211	3.244614	3.049057	2.384813	3.042454	4.779135	4.301442	3.877771	
Water:		**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Totals**	**(+/-) change from 2006-2007**
Gallons	139,511	12,463	11,092	13,914	12,681	7,250	13,438	13,037	12,538	10,755	8,817	20,093	13,694	149,772	7.35%
Cost $	36,830	2,794	2,979	3,466	3,412	2,092	3,580	3,521	3,344	2,921	2,432	5,734	3,887	40,163	9.05%
Unit cost $	0.263994	0.224172	0.268610	0.249112	0.269088	0.288618	0.266378	0.270041	0.266719	0.271636	0.275810	0.285365	0.283870	0.268285	
Aggregate Cost: $	**418,201**	**35,801**	**31,876**	**30,970**	**38,703**	**42,675**	**42,863**	**41,361**	**35,250**	**38,534**	**39,895**	**48,166**	**34,323**	**460,418**	