

CENTER INDEPENDENT SCHOOL DISTRICT
Utility Usage and Cost for Fiscal Year Ending 8/31/2010

2010-2011 School Fiscal Year

Electricity	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Electricity:
Kilo Hours	648,981.0	557,968.0	406,984.0	421,352.0	401,233.0	388,172.0	350,856.0	480562	567913	695,330.0			4,919,351.0	Kilo Hours
Cost	\$ 44,370.34	\$ 39,064.00	\$ 33,801.97	\$ 29,456.26	\$ 35,498.94	\$ 22,502.88	\$ 23,818.96	\$ 67,766.20	\$ 41,711.86	\$ 48,190.45			\$ 386,181.86	Cost
Unit cost	\$ 0.07	\$ 0.07	\$ 0.08	\$ 0.07	\$ 0.09	\$ 0.06	\$ 0.07	\$ 0.14	\$ 0.07	\$ 0.07	#DIV/0!	#DIV/0!	0.078502603	Unit cost
Natural Gas	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Natural Gas:
CCF	230.0	376.0	440.0	2,428.0	5,488.0	6,526.0	2,185.0	843.0	419.0	319.0			19,254.0	MCF
Cost	\$ 731.60	\$ 1,065.05	\$ 1,444.26	\$ 5,991.49	\$ 12,295.56	\$ 14,238.49	\$ 4,541.85	\$ 1,988.45	\$ 1,063.44	\$ 711.70			\$ 44,071.89	Cost
Unit cost	\$ 3.18	\$ 2.83	\$ 3.28	\$ 2.47	\$ 2.24	\$ 2.18	\$ 2.08	\$ 2.36	\$ 2.54	\$ 2.23	#DIV/0!	#DIV/0!	\$ 2.29	Unit cost
Water	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Water:
Gallons	17,978.0	14,747.0	18,790.0	8,993.0	13,090.0	8,965.0	10,273.0	21,767.0	17,711.0	17,565.0			149,879.0	Gallons
Cost	\$ 5,149.03	\$ 3,962.94	\$ 4,053.84	\$ 2,474.53	\$ 3,664.63	\$ 2,466.13	\$ 2,741.53	\$ 6,030.24	\$ 5,080.93	\$ 5,085.13			\$ 40,708.93	Cost
Unit cost	\$ 0.29	\$ 0.27	\$ 0.22	\$ 0.28	\$ 0.28	\$ 0.28	\$ 0.27	\$ 0.28	\$ 0.29	\$ 0.29	#DIV/0!	#DIV/0!	\$ 0.27	Unit cost
Aggregate Cost:	\$ 50,250.97	\$ 44,091.99	\$ 39,300.07	\$ 37,922.28	\$ 51,459.13	\$ 39,207.50	\$ 31,102.34	\$ 75,784.89	\$ 47,856.23	\$ 53,987.28	\$ -	\$ -	\$ 470,962.68	Aggregate Cost: